

Government of Jammu and Kashmir
Industries and Commerce Department
(Civil secretariat, Srinagar/Jammu)

Subject:- Accord of Administrative Approval to the "Establishment of 500 KLD CETP at Industrial Complex, Khunmoh Phase-III".

Ref: i) Letter No:-SIDCO/SE/Civil/CETP/2021/523-525 dated: 14.12.2021 from Managing Director, J&K SIDCO.
ii) Letter No:-SIDCO/ACC/CO/2022/02/343-45 dated: 19.02.2022 from Managing Director, J&K SIDCO.

Government Order No:- 39 - JK (IND) of 2022
Dated:- 11 -03-2022

Administrative Approval is accorded to the "Establishment of 500 KLD CETP at Industrial Complex, Khunmoh Phase-III" at a cost of Rs.695.37 lakh (Rupees Six Crore Ninety Five lakh and Thirty Seven thousand only) technically vetted by Development Commissioner (Works) PWD as per following breakup:-

| | | (Rs. in lakh) |
|-------|--|---------------|
| S.No. | Item | Amount |
| 1 | 500 KLD capacity SBR based technology CETP. | |
| | a) Estimated cost for civil works | 169.48 |
| | b) Estimated cost for Mechanical works | 172.04 |
| | c) Estimated cost for electro- instrument works | 70.62 |
| | d) Estimated cost for site development and allied works | 98.52 |
| | e) Estimated cost for miscellaneous fixed assets | 27.47 |
| 2 | Cost for Rising Main | 5.59 |
| 3 | Cost for Treated Effluent Disposal pipe | 1.28 |
| 4 | Cost for Campus Electrification | 6.78 |
| 5 | Provisions towards contingencies etc @ 3% of project Cost. | 16.55 |
| 6 | Opex Estimation | |
| a) | Maintenance for Civil Work per year | 2.02 |
| b) | Maintenance for Electro Mechanical Works per year | 2.29 |
| c) | Salary for Operating Staff per year | 15.58 |
| d) | Cost of Electricity to be consumed per year @ 724 Kwhr/Day | 11.63 |
| e) | Cost of Chemical/ Consumables | 10.83 |
| | Sub Total (6 a - 6 e) | 42.35 |
| 7. | Opex for three years(42.35*3) | 127.04 |
| | Total(1,2,3,4,5,7) | 695.37 |

The Accord of Administrative Approval is subject to the following conditions:-

1. That the project is designed as per the latest relevant I.S Codes and specifications of PWD/CPWD and same is authenticated and proof checked by the competent authority. While designing, latest HFL has to be taken into consideration.
2. That the provision for Electrical/mechanical/Electronic components are provisional and shall be subject to authentication and technically vetted by Competent Authorities of relevant field.
3. That the provision for "Operation and Maintenance of CETP" is provisional and shall be subject to detailed estimates, based on actual details/requirements/consumptions and relevant rates to be framed and approved by Competent Authorities in accordance with set procedures, guidelines governing the field.
4. That the rates for the items, not covered in JK SSR or any other relevant schedule, shall conform to Analysis of rates based on authentic Data Book, to be computed and approved by the competent authority well before invitation of tenders in accordance with set codal procedures.
5. That the Lump sum provisions, either in terms of percentage or fixed as made for certain components of the DPRs are provisional and shall be subject to detailed estimates based on actual details/requirements and relevant rates, to be framed and approved by competent authorities well before invitation of tenders in accordance with set codal procedures.
6. That e-tendering mode is followed for fixation of award of contract for execution of the project. Fragmentation of project, while tendering, is not allowed.
7. The project shall be funded under languishing projects.

This issues with the concurrence of Director Finance, I&C conveyed at note para 54 dated:- 28.02.2022 in e-file No:-IC-PLG/261/2021-02.

By order of the Government of Jammu and Kashmir.

Sd/-
(Ranjan Prakash Thakur)
Principal Secretary to Government
Industries & Commerce Department

No:- IC-PLG/261/2021-02

Dated:- 11.03.2022

Copy to the:-

1. Financial Commissioner (Additional Chief Secretary), Finance Department.
2. Principal Accountant General J&K, Jammu.
3. Director, Industries and Commerce, Kashmir.
4. Managing Director, J&K SIDCO Ltd.
5. Director, Archives, Archaeology and Museum Department, Jammu.
6. Director Finance, Industries and Commerce, Department.
7. Private Secretary to Principal Secretary, I&C for information of the Principal Secretary to the Government I&C Department.
8. In-charge website I&C Department.
9. Govt. order file (w.2.S.Cs)/Stock file.


(Om Parkash)
Joint Director (Planning)
Industries and Commerce Department

 